

**North County Recreation and Park District  
Budget Committee**

**AGENDA**

**Tuesday, February 10, 2026**

**4:30 P.M.**

**North County Recreation Center, 11261 Crane St., Castroville**

**1. CALL TO ORDER**

**2. ROLL CALL**

**Budget Committee Directors:** Jacqueline Simon, President

**Staff:** Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin Director

**3. CONSENT AGENDA**

February 10, 2026 Budget Committee Meeting Agenda

January 12, 2026 Budget Committee Meeting Minutes

**4. PUBLIC COMMENTS ON NON- AGENDA ITEMS**

**5. OLD BUSINESS:**

**5.1.** Mid-year Budget Review FY 2025-2026

**5.2.** NCRPD Staff Incentive

**6. NEW BUSINESS:**

**7. ADJOURN MEETING**



831-633-3084

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