

**North County Recreation and Park District
Budget Committee**

AGENDA

Thursday, February 26, 2026

2:00 P.M.

North County Recreation Center, 11261 Crane St., Castroville

1. CALL TO ORDER

2. ROLL CALL

Budget Committee Directors: Jacqueline C. Simon, President

Staff: Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin Director

3. CONSENT AGENDA

February 10, 2026 Budget Committee Meeting Agenda

January 12, 2026 Budget Committee Meeting Minutes

4. PUBLIC COMMENTS ON NON- AGENDA ITEMS

5. OLD BUSINESS:

5.1. Mid-year Budget Review FY 2025-2026

5.2. NCRPD Staff Incentive

6. NEW BUSINESS:

7. ADJOURN MEETING



831-633-3084

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