

**North County Recreation and Park District  
Budget Committee Meeting**

**AGENDA**

**Monday, January 12, 2026, 6:00 P.M.**

**Recreation Center, 11261 Crane St., Castroville**

<b>1. CALL TO ORDER</b>	
<b>2. ROLL CALL</b> <b>Budget Committee Directors:</b> Jacqueline Simon, Vice-President; Eric Tynan <b>Staff:</b> Alex López, GM/Board Secretary	
<b>3. CONSENT AGENDA</b> January 12, 2026 Budget Committee Meeting Agenda July 14, 2025 Budget Committee Minutes	ACTION
<b>4. PUBLIC COMMENTS ON NON- AGENDA ITEMS</b>	INFORMATION
<b>5. OLD BUSINESS:</b> 5.1. None	
<b>6. NEW BUSINESS:</b> 6.1. Mid-year Budget Review FY 2025-2026 6.2. NCRPD Staff Incentive	INFORMATION ACTION
<b>7. ADJOURN MEETING</b>	