

**North County Recreation and Park District
Budget Committee**

AGENDA

Monday, July 13, 2026

4:00 P.M.

North County Recreation Center, 11261 Crane St., Castroville

1. CALL TO ORDER

2. ROLL CALL

Budget Committee Directors: Jacqueline C. Simon, President; William Eldredge, Board Director

Staff: Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin Director

3. CONSENT AGENDA

July 13, 2026 Budget Committee Agenda

June 22, 2026 Budget Committee Meeting Minutes

4. PUBLIC COMMENTS ON NON- AGENDA ITEMS

5. OLD BUSINESS:

5.1. Review Preliminary Operating Budget for FY 2026-2027

5.2. Review CFD Tax Roll FY 2026-2027

6. NEW BUSINESS:

7. ADJOURN MEETING



831-633-3084

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