

**North County Recreation and Park District
Budget Committee**

AGENDA

Wednesday, April 29, 2026

4:00 P.M. - 5:00 P.M.

North County Recreation Center, 11261 Crane St., Castroville

1. CALL TO ORDER

2. ROLL CALL

Budget Committee Directors: Jacqueline C. Simon, President

Staff: Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin Director

3. CONSENT AGENDA

April 29, 2026 Budget Committee Meeting Agenda

February 26, 2026 Budget Committee Meeting Minutes

4. PUBLIC COMMENTS ON NON- AGENDA ITEMS

5. OLD BUSINESS:

5.1. Budget Review FY 2025-2026

5.2. NCRPD Staff Incentive

6. NEW BUSINESS:

6.1. FY 2026-2027 Budget Process

7. ADJOURN MEETING



831-633-3084

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