

PUBLIC NOTICE

NORTH COUNTY RECREATION AND PARK DISTRICT

Budget Committee

Tuesday, February 10, 2026

4:30 P.M.

North County Recreation Center, 11261 Crane St., Castroville

AT THIS MEETING, THE FOLLOWING ITEMS HAVE BEEN AGENDIZED:

1. CALL TO ORDER

2. ROLL CALL

Budget Committee Directors: Jacqueline C. Simon, President

Staff: Alex López, GM/Board Secretary; Arselia Parra, Finance and Admin. Director

3. CONSENT AGENDA: ACTION

February 10, 2026 Budget Committee Meeting Agenda

January 12, 2026 Budget Committee Minutes

4. PUBLIC COMMENTS ON NON-AGENDA ITEMS.

5. OLD BUSINESS:

5.1 Mid-year Budget Review FY 2025-2026

5.2 NCRPD Staff Incentive

6. NEW BUSINESS

None

7. ADJOURN MEETING: